



**Report to the Community
2009-2010**

Chairman's Message



Dear Friends of Gateway Community Services:

I am humbled by the task before us and honored by the trust put in me to continue to serve those suffering from drug and alcohol addiction. Gateway Community Services has served the community for more than 30 years by transforming lives of the people in our community and we continue to work diligently to maintain the quality and outreach of our programs and services.

The Board of Directors and the staff of Gateway are committed to helping people recover from alcoholism and drug addiction. We accomplish this through awareness, education, and by integrating Twelve-Step recovery into all treatment plans. Our organization has assembled a professional and dedicated staff to support life-changing programs for adolescents, families, and adults in our community. Despite continued shrinking seen in local, state and federal funding, Gateway has continued to grow to serve the ever present needs of the community while maintaining a commitment to the Twelve-Step recovery principles that have made our programs so effective.

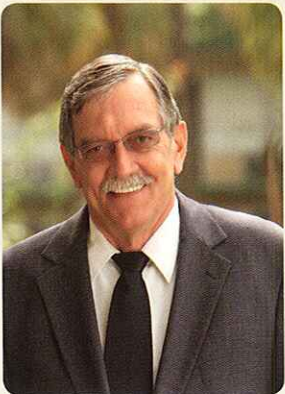
Join us in making a difference to Northeast Florida residents in need. I welcome you to visit our Stockton Street campus for a tour, volunteer, sponsor a resident, attend our events, make a donation by visiting www.gatewaycommunity.com or by calling 904-387-4661. Working together in our community, Gateway Community Services will continue to prosper so that we can serve even more struggling addicts in need.

Sincerely,

Stephen Vining

Stephen Vining, Chairman of the Board of Directors

President and CEO's Message



Dear Friends,

I am proud to present you with our 2009-2010 Report to the Community. This report details the important work we are doing in the community. In the last year we provided life-changing and, in many cases, life-saving services to more than 7,500 people suffering from drug and alcohol addiction.

While our economy is in a recession, it is important to remember that our mission is not. Therefore, despite shrinking dollars and disappearing resources, we must continue to reach out and provide services to those in need. These difficult economic times have forced us to look at innovative ways to provide treatment such as the use of our phone and web-based programs through Gateway Connect. A highlight of 2009, was the hosting of our first and very successful annual Conference entitled "Integrating Technology into Treatment." This conference brought together more than 150 professionals from across the country to discuss ways in which technology can help reduce barriers to people receiving services. This event has given Gateway a national audience who are now looking to us as pioneers in using innovative technology to extend our outreach.

As we head into the next year, our goal remains constant and that is to provide a high level of care to people suffering from addiction and to expand our outreach to more families in need. As I close, I would like to thank our contributors for their continued support of our mission! Working together we are providing hope to families in need.

Sincerely,

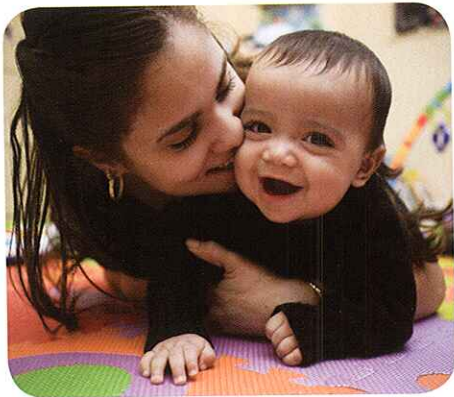
Gary Powers

Gary Powers, President and CEO

Gateway Health Systems Board of Directors

Stephen Vining – Chair
Dudley Mendheim-Vice Chair
Susan Sulzbacher – Secretary
Dan Curran – Treasurer
Tom Ingram

Charles Skinner
Harold Hamm
Gary Powers, CEO



Women's Recovery Program reaches out to Pregnant and Postpartum Women

- Gateway Community Services' Women's Recovery Program for Pregnant and Postpartum Women began in 1989 to help pregnant women who struggle with addiction get the help they need for themselves and their children.



FADAA Awards Independence Village as a Best Practice

- The Florida Alcohol and Drug Abuse Association and the Florida Department of Children and Families recognized Gateway Community Services' Independence Village as a third place recipient of the Best Practices award in the Treatment Practices category. Independence Village is a 56-unit apartment complex which provides recovery-focused housing.



Homelessness Prevention & Rapid Rehousing Program

- The Homelessness Prevention & Rapid Rehousing Program began in 2009 as way of helping those facing homelessness. The goal is to provide clients with suitable housing and teach them the fundamentals of house maintenance and tenant responsibilities.



Wally Green Honored for Years of Service

- More than 350 people gathered to honor Wally Green for his commitment to the recovery community and Gateway Community Services by gathering at Alumni House for a celebration of his work. To commemorate his dedication and more than 25 years of service at Gateway, Alumni House and Independence Village are now collectively known as the Wally Green Recovery Campus.

Birdies for Charity 2010 Raises \$5,000

- THE PLAYERS Championship 2010 Birdies for Charity raised more than \$5,000 for summer enrichment activities for the adolescents recovering from substance abuse.



Gateway Community Services Foundation Board of Directors

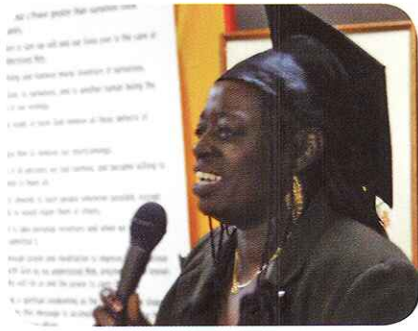
Dan Curran – Chair
Charles Skinner – Vice-Chair
Tim Pike - Secretary
David B. Sacks – Treasurer
Jan Ross

Michael T. Bernos
Rhetta Nussbaum
Gary Powers, ex-officio

Gateway Transitional Services Board of Directors

Sharon Phillips, M.D. - Chair
Henry T. Fletcher – Vice Chair
Kevin Gay – Secretary/Treasurer
Stephen Vining
Fred Odom
Gary Powers, ex-officio

Highlights of 2009-2010



35 Graduate from Recovery Support Services

• In March, 35 participants of Gateway's Recovery Support Services program celebrated their successful completion of the program at a graduation celebration. Recovery Support Services helps those recovering from addiction and includes intensive case management, recovery coaching and linkages to supportive recovery resources.

Employee of the Year

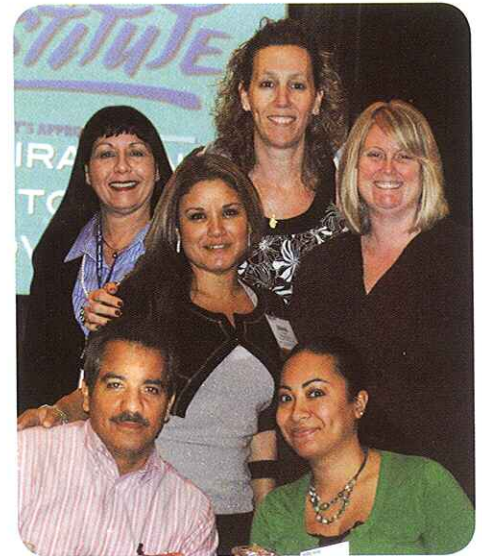
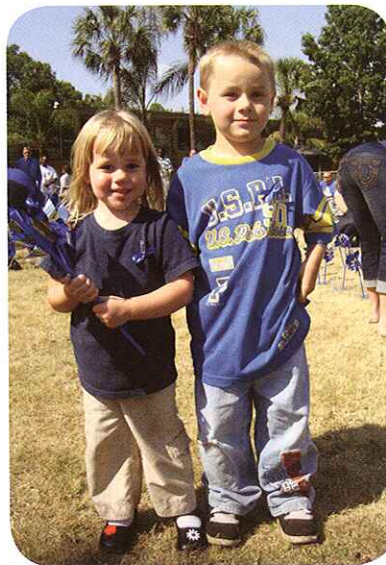


Sharon Mitchell of Housekeeping is Employee of the Year. Sharon began her career at Gateway in 2007 and believes in always offering an encouraging word to brighten a client's day. Gateway is proud to recognize Sharon for her love and commitment to the clients we serve.



Gateway Clients Benefit from The Hope Fund

• Gateway was a recipient of dollars donated through The Hope Fund. The Hope Fund is a collaborative effort between Hands on Jacksonville and The Florida Times Union that raises money to provide basic necessities for families in need. Through the funds raised, more than 20 clients at Gateway were provided with food, clothing, and bus passes.



First Conference a Huge Success

• In April of 2010, Gateway hosted its first annual spring conference, "Integrating Technology into Treatment," drawing close to 150 attendees from across the nation to discuss ways to use technology to overcome barriers to behavioral and mental health treatment. National experts offered participants a solutions-based look into the future of treatment through the use of computers, cell-phones and other innovative technologies.

Gateway will host its second annual conference "Innovations in Treatment" on April 6-8, 2011 in Jacksonville.

Pinwheels for Prevention

• The children in the Child Development Center and their families planted a "Pinwheel Garden" with 200 blue and silver pinwheels to recognize Child Abuse Prevention Month in April.

Gateway Community Services Board of Directors

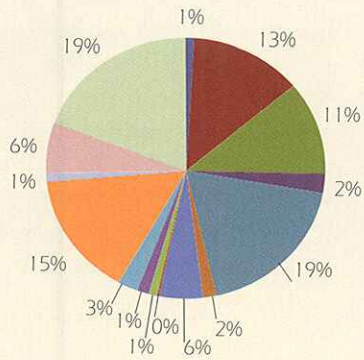
Stephen Vining – Immediate Past Chair
Dudley Mendheim – Chair
Richard "Rick" Mullaney – Vice Chair
Rebecca Bates – Secretary
Dan Curran – Treasurer
Michael T. Bernos

Zoe Ann Boyle
C. E. English El
Steve Weintraub
Randy Goodwin
Fred C. Odom
Kevin Gay

Sharon Phillips, M.D.
Henry T. Fletcher
Richard L. Bowers
Ann Finnell, Esquire
Gary Powers, ex-officio

2009-2010 Financial Activity

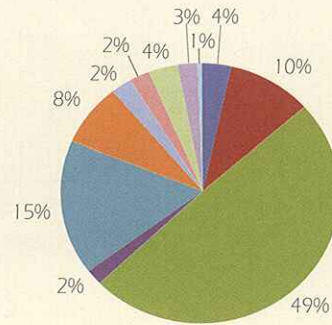
Expenditures



\$ 280,270	Assessment
\$ 2,022,072	Detoxification
\$ 1,477,092	Outpatient
\$ 2,658,957	Research
\$ 2,324,847	Residential
\$ 365,793	Cutting Edge Grounds Keeping
\$ 210,395	Room/Board with Supervision
\$ 325,446	Prevention
\$ 75,230	Intervention
\$ 135,415	Case Management
\$ 2,009,906	Non-state Services
\$ 453,990	Clinical Support
\$ 1,048,446	Operations Support
\$ 2,534,459	Administration

Total Expenditures \$15,922,318

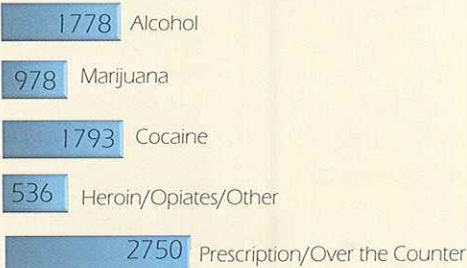
Revenues



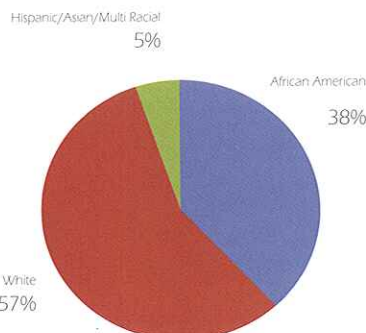
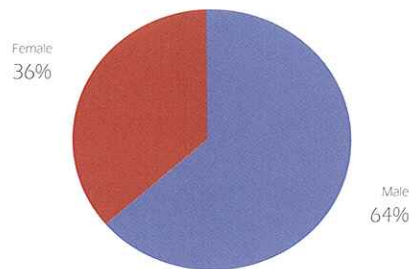
\$ 492,540	County Revenue
\$ 1,396,196	City Revenue
\$ 6,567,034	Florida Department of Children & Families
\$ 474,460	Other State Revenue
\$ 3,892,133	Federal Government Revenue
\$ 1,092,648	Juvenile Justice Revenue
\$ 332,364	Private Pay and Insurance Revenue
\$ 416,274	Medicaid Revenue
\$ 854,521	Other Revenue
\$ 135,668	Donations
\$ 75,000	Contributions for Building Projects

Total Revenues \$15,728,838

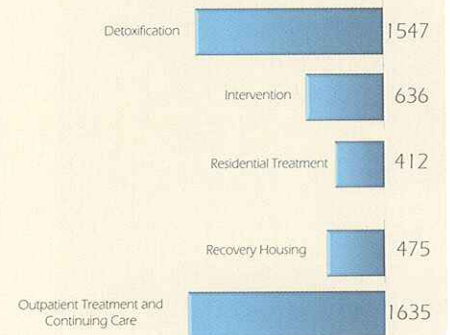
Client Primary Substance Abuse Problem



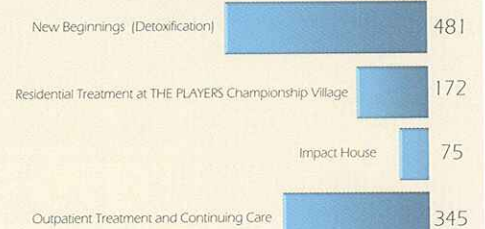
Total Clients Served 2009-2010 – 7,507



Adults Served by Program



Adolescents Served by Program



2009-2010 Donors

Anonymous
Donna Arias
Kamel Batteh
Steve Bauer
Michael Bernos
Richard Bowers
Zoe Ann Boyle
Brown & Brown, Inc.
William Bull
Louis Caldropoli
Cecil W. Powell & Company
Center for Drug Free Living
Community Rehabilitation Center
John Chapman
Cheney Brothers
Michael Cooney
Joseph Corrigan
Crestcom
Stephen Crooks
Cross Insurance
Gary Croyle
Daniel Curran
Daniel Memorial, Inc.
Laura Dale
Patsy Dyer
Meloda Everitt
Family Support Services
James Fishette
Gerson Ferreira
Henry T. Fletcher
Florida Alcohol and Drug Abuse
Association

Florida Council on Compulsive
Gambling
Sue Garner
Greene-Hazel & Associates
Wilbur Hall
Harold Hamm
Mary Jo Hanson
Jeff Harstine
John Higbee
Richard Jagels
Randy Jennings
Keep Kids Drug Free
Yvonne Kennedy
Frederick King
Ron Kuhn
Jeanne Lightcap
Andrew Marelo
Kelly Mattox
Delmont Merrill
Donna Mitchell
Nancy Motherway
Rick Mullaney
National Child Traumatic Stress
Network
NDAR Web Services
Patricia Neuendorf
Netsmart Technologies
New Century Institute
NIF Group
Nova Southeastern University
Operation Par
Sharon Phillips

Tim Pike
Plisga & Day Land Surveyors
Charles Powers
Gary Powers
PRI Productions
Linda Reuschle
Reynolds, Smith & Hills
River Region Human Services
Jo Ann Ruggiero
Saint John the Divine Greek
Orthodox Church
Mike Schneider
Erakal Schuler
Michael Shorstein
Helen Short
Charles Skinner
Janette Smiley-Ross
Smoak, Davis & Nixon, LLP
Southern Coast Addiction
Technology Transfer Center
Susan Sulzbacher
The Hope Fund
THE PLAYERS Championship
Village
The Schultz Foundation
Susan Toffolon
Karen Tozzi
University Behavioral Center
Vertiglo
Vince Carter Sanctuary
Stephen Vining
JJ Vretis

Thank you to our supporters!

