

From prevention to outpatient, detoxification to residential, family counseling to transitional care, our programs and services provide the comprehensive customized care each individual needs.

## Gateway's Fiscal Year 2018-2019 At-A-Glance

**ONLY 5-Bed Medical Stabilization & 25-Bed Nonprofit Medical Detox Facility**  
in **Northeast Florida**

**2,677**  
STABILIZATION

**2,355**  
DETOXIFICATION

out of **5,469** individuals served,  
there were **192,259** PATIENT VISITS

**2,030**  
ADULT FEMALES

**2,659**  
ADULT MALES

**780** Adolescents

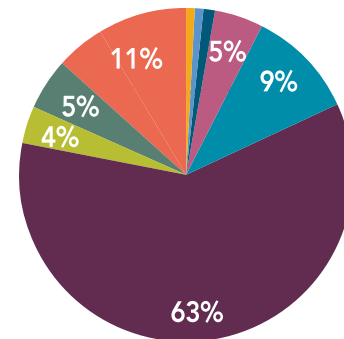
**49 Patients Children**  
were served by our on-site, **5-Star**  
rated **Kids' Success Center**

*(Ranked by Early Learning Coalition of Duval)*

**3 Babies** were born **DRUG FREE**  
with our **specialized programs** for  
**Pregnant Women**

## Gateway's Financial Activity Fiscal Year Ended June 30, 2019

Total Revenue \$17,212,296



City Revenue	\$1,971,834	11%
State Dept of Children & Families	\$10,853,873	63%
Other State Revenue	\$731,961	4%
Federal Government Revenue	\$800,444	5%
Juvenile Justice Revenue	\$270,394	1%
Private Pay and Insurance Revenue	\$107,083	1%
Medicaid Revenue	\$127,878	1%
Other Revenue	\$811,434	5%
Contributions for Building Projects	\$1,537,395	9%

Total Expenses \$15,355,039

Assessment	\$274,777	2%
Detoxification	\$1,643,506	11%
Outpatient	\$2,837,092	18%
Medical Services	\$1,823,983	12%
Residential	\$2,346,029	15%
Room/Board with Supervision	\$122,160	1%
Kids' Success Center	\$316,875	2%
Prevention	\$296,001	2%
Intervention	\$211,853	1%
Case Management	\$122,641	1%
Non-state Services	\$1,128,448	7%
Clinical Support	\$741,832	5%
Operations Support	\$1,080,558	11%
Administration	\$2,409,284	16%

