

From prevention to outpatient, detoxification to residential, family counseling to transitional care, our programs and services provide the comprehensive customized care each individual needs.

## Gateway's Fiscal Year 2019-2020 At-A-Glance

 ONLY  
**NONPROFIT MEDICAL  
DETOX FACILITY**

*in Northeast Florida*

 **2,111** STABILIZATION  
 **2,250** DETOXIFICATION

out of **4,165** individuals served,  
there were **140,431** PATIENT VISITS



 **1,915** ADULT FEMALES  
 **2,250** ADULT MALES

**646** ADOLESCENTS 



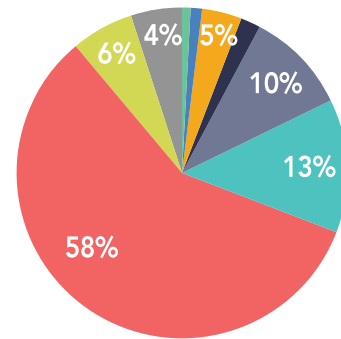
**31 Patients Children**  
were served by our on-site, **5-Star rated**  
**Kids' Success Center**

*(Ranked by Early Learning Coalition of Duval)*

 **5 Babies** were born **DRUG FREE**  
with our **specialized programs** for  
**Pregnant Women**

## Gateway's Financial Activity Fiscal Year Ended June 30, 2020

**Total Revenue \$20,894,388**



County Revenue	\$383,436	2%
City Revenue	\$2,648,426	13%
State Dept of Children & Family	\$12,242,890	58%
Other State Revenue	\$1,261,265	6%
Federal Government Revenue	\$1,073,771	5%
Juvenile Justice Revenue	\$205,167	1%
Private Pay and Insurance Revenue	\$100,794	0%
Medicaid Revenue	\$141,085	1%
Other Revenue	\$2,071,144	10%
Contributions for Building Projects	\$766,410	4%

**Total Expenditures \$18,902,468**

Assessment	\$359,997	2%
Detoxification	\$1,956,784	10%
Outpatient	\$3,339,648	18%
Medical Services	\$2,726,283	14%
Residential	\$2,746,038	14%
Room/Board with Supervision	\$133,736	1%
Kids' Success Center	\$316,713	2%
Prevention	\$299,415	2%
Intervention	\$297,418	2%
Case Management	\$186,228	1%
Non-state Services	\$1,304,766	7%
Clinical Support	\$775,445	4%
Operations Support	\$1,369,005	7%
Administration	\$3,090,992	16%



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